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**No.G-20011/1/2022-B&R**  
**PUBLICATIONS DIVISION**  
**MINISTRY OF INFORMATION & BROADCASTING**  
**Soochna Bhawan, CGO Complex,**  
**Lodhi Road, New Delhi-3**  
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**Dated: 21.03.2022**

**Subject: - Budget Estimates 2022-23 Under Category I - Establishment Expenditure.**

The Ministry has conveyed object head-wise allocation of funds for BE 2022-23 in respect of DPD and EN vide letter No. 20022/10/2021-B&A dated 16.03.2022, as under: -

Sl. No.	Unit of Appropriation	Sub-heads	BE 2022-23 DPD Hqrs.	(Rupees in Thousands)		
				S.E. Chennai	S.E. Mumbai	Total BE
1	01.01.01	Salaries	215400	-	-	215400
2	01.01.03	Overtime Allowance	10	-	-	10
3	01.01.06	Medical Expenses	3000	-	-	3000
4	01.01.11	Domestic Travel Expenses	950	50	-	1000
5	01.01.12	Foreign Travel Expenses	1500	-	-	1500
6	01.01.13	Office Expenses	69700	200	100	70000
7	01.01.14	Rent, Rates & taxes	30000	-	-	30000
8	01.01.16	Publications	94990	-	-	94990
9	01.01.20	Other Administrative Expenses	490	10	-	500
10	01.01.21	Supplies & Materials	40000	-	-	40000
11	01.01.26	Advertisement & Publicity	19945	50	5	20000
12	01.01.28	Professional Services	30000	-	-	30000
13	01.01.50	Other Charges	770	10	20	800
14	01.96	Swachhta Action Plan (SAP)/	300	-	-	300
	01.96.13	Office Expenses				
15	01.99	Information Technology/	600	--		600
	01.99.13	Office Expenses				
	<b>Total</b>		<b>507655</b>	<b>320</b>	<b>125</b>	<b>508100</b>

Break-up of Salary is as under:-

Salaries	-	(Rupees in Thousands)
P&AO (IRLA)	-	Rs.53850
P&AO (BOC)	-	Rs.161550
<b>Total</b>	-	<b>Rs.215400</b>

2. It is requested that the sanctions submitted for booking the expenditure in respect of Sub-heads: "Office Expenses", "Supplies & Materials" and "Other Charges" may please be routed through A&G Section. Thus A&G Section will enter the expenditure in the Expenditure Register prior to sending them to Cash Section for preparing bills for Pay & Accounts Office for payment. The bills from Employment News may be sent directly to Cash Section.

3. It may kindly be ensured that the expenditure is incurred keeping in view the provisions of GFRs/ DFPRs. The expenditure limits stipulated by MEP/QEP during the FY may be followed.

*B.K. Biswas*

(B.K. Biswas)

DEPUTY DIRECTOR (ADMN.)

To

1. P&AO, IRLA (Min. of I&B), Soochna Bhawan, New Delhi.
2. P&AO, BOC, Soochna Bhawan, New Delhi.
3. P&AO (Doordarshan), Ministry of I&B, Doordarshan Kendra, Swamy Sivananda Salai, Chennai - 600 005. Tel:044-25361998. E-mail: [pao-ddch@gov.in](mailto:pao-ddch@gov.in) - in r/o budget allocation for SE, Chennai.
4. P&AO (Films Division), Ministry of I&B, 24-G, Dr. Deshmukh Marg, Peddar Road, Mumbai - 400 026. Tel:022-23524728. E-mail: [pao\\_fd\\_mum@yahoo.co.in](mailto:pao_fd_mum@yahoo.co.in) - in r/o budget allocation for SE, Mumbai.
5. Director (Editorial-I & II)/ Director (Business)/ Director (Admn.)
6. Joint Director (Production)
7. BM (Hqrs.)/ BM, SE, Mumbai/ BM, SE, Chennai
8. Section Officer (A&G)/ (Cash)/ (Editorial)/ (Accounts)

Copy to: PPS to DG (I/c), PA to **ADG** (Admn.) for information.